

Odd Fellows Sierra Recreation Association, Inc. Budget Proposal

Operating Expenses	1996-97 Budget	Proposed for 1997-98 Income
Accounting	6,106	6,100
Audit		3,000
Auto Mileage Exp.	4,000	4,000
Fuel	3,000	3,500
Garbage	14,000	10,000
Health and Safety		1,500
Insurance General	18,000	20,000
Maintenance/Buildings	4,000	4,500
Maintenance/Equipment	5,000	5,000
Maintenance/Roads	20,000	20,000
Maintenance/Water	6,000	6,000
Member communications	2,000	2,500
Payroll/labor	24,000	30,000
Professional Services	2,000	5,000
Recreation		1,500
Supplies/Recreation Hall	600	600
Supplies/Shop	500	500
Taxes-payroll	5,000	5,000
Taxes-property	3,000	3,000
Telephone	700	1,000
Utilities	10,500	10,500
Water Testing	<u>3,000</u>	<u>4,500</u>
Total Operating Expenses	\$131,406.00	\$143,600.00 \$147,700.00
		Assessment per lot \$407.00
		Gate Assessment per lot \$20.00
		Total Assessment per lot \$427.00